STATEMENT OF FINANCIAL POSITION

ASSETS	2025	2024
Cash, CD & cash equivalents	$1,647,184	$1,491,244
Receivables (Net: grants & accounts receivable)	$623,052	$333,400
Other assets (inventory, prepaid expenses)	$131,390	$114,516
Property & equipment, net	$8,606,264	$7,614,548
Total Assets	**$11,007,890**	**$9,553,708**

LIABILITIES & NET ASSETS	2025	2024
Accounts payable & accrued liabilities	$828,803	$385,154
Deferred revenue	$219,933	$170,832
Special assessment payable & tenant deposits	$29,471	$34,588
Long term liabilities (mortgage)*	$3,650,505	$3,878,601
Total Liabilities	**$4,728,712**	**$4,469,175**
Unrestricted net assets	$5,093,013	$4,578,366
Restricted net assets (donor restrictions)	$1,186,165	$506,167
Total Net Assets	**$6,279,178**	**$5,084,533**
Total Liabilities & Net Assets	**$11,007,890**	**$9,553,708**

**Mortgage includes VINE Adult Community Center building. Reflects $3.6M principal. Rate of interest is 3.45%.*

FUNDING CAME FROM

- **31%** Service Income
- **27%** TRUE Transit Grant
- **29%** Individuals
- **13%** Program Grants

FUNDING SPENT ON

- **46%** Programs & Services
- **23%** TRUE Transit
- **20%** Thrift Store
- **11%** Fundraising & Mgmt







STATEMENT OF ACTIVITIES

REVENUE	2025	2024
Contributions**	$984,589	$243,007
Grants***	$2,160,054	$1,512,317
In-kind (Thrift Store donations)	$532,937	$526,081
Service revenue	$916,631	$843,099
Thrift Store sales	$530,254	$521,737
Other program revenues & special events	$217,353	$276,662
Total Revenues, Gains & Other Support	**$5,341,818**	**$3,922,903**

EXPENSES	2025	2024
Programs	$3,707,590	$3,617,133
Management & General	$416,688	$410,527
Fundraising & Development	$22,895	$15,757
Total Expenses	**$4,147,173**	**$4,043,417**

***Includes revenue with donor restrictions (including for renovation). VINE's fiscal year is July 1 - June 30.*

****Includes revenue received from MnDOT for the purchase of new buses.*

DONOR HIGHLIGHT: JIM & JENNIE

There are moments in an organization's history that redefine what is possible. For VINE, that moment came through the extraordinary generosity and partnership of Jim and Jennie Ward.

Longtime supporters of VINE, the Wards saw not only what existed, but what could be. As their connection to the organization deepened, so did their belief in the role VINE plays in the lives of older adults and in the strength of our community.

At the heart of their giving is a clear and powerful belief: "Our goal is to ensure that age is never a barrier to opportunities that enrich the mind, strengthen the body, and nourish the soul."

What began as a vision became a true partnership. Along the way, the Wards generously offered their insight and perspective, helping guide a project that was well beyond the scope of VINE's everyday work.

Their investment has resulted in more than a beautifully renovated space. It has created an environment that reflects dignity, belonging, and opportunity. As Jim and Jennie shared, "This is more than just a building and parking lot project – it is a people project – an investment in the people who have shaped this community for generations."

The response from members, guests, and the broader community has been overwhelmingly positive and deeply grateful. It reflects what is possible when generosity turns a shared vision into something real and lasting.

The Wards believe that older adults are vital contributors to the strength, wisdom, and spirit of our community. Their leadership invites all of us to consider the role we can play in ensuring VINE continues to thrive.



Jim & Jennie Ward

VINE
FAITH IN ACTION

Dear Friends and Supporters,

2025 was a year of meaningful progress and visible change across VINE. We broke ground and made significant progress on the VINE Adult Community Center renovation, and now, in spring 2026, we are nearing full completion. This transformation was made possible by the generosity and vision of our angel donors.

Throughout construction, our staff continued to reflect VINE's values, maintaining a welcoming and flexible environment despite ongoing disruption. The result reflects something we believe everyone deserves: a space that is accessible, welcoming, and ready to serve older adults today and into the future. Thank you for your patience and support along the way.

At the same time, our mission continued in full motion. Across our programs and services, including the VINE Adult Community Center, Aging Well at Home, Door2Door, and TRUE Transit, we supported older adults in living healthier, more connected lives. From fitness and social opportunities to transportation and in-home support, we see every day how connection and access to the right resources shape wellbeing.

Beyond our direct services, our leadership of the Age-Friendly Mankato and North Mankato initiative reached an important milestone in 2025 with the approval of our AARP Age-Friendly Action Plan. We are proud to help move this shared vision into action and advance a community that welcomes people as they age.

The VINE Home Thrift Store also continues to play an important role in advancing our mission and reflecting community generosity in action. Every donation, every volunteer hour, and every purchase helps fuel our work and extend our reach. It is one more way our community shows up for older adults and for one another.

As you explore this year's annual report, we invite you to reflect on what we have accomplished together as we continue redefining aging, promoting wellbeing, and advancing a community that values aging adults.

With heartfelt appreciation,

Melinda Wedzina — VINE CEO

Rich Grace — 2025 VINE Board Chair



2025 ANNUAL REPORT









Melinda Wedzina & Rich Grace

VINE
FAITH IN ACTION

CURRENT MANAGEMENT

Melinda Wedzina, *CEO*
Lisa Kopischke, *CFO*
Ron Decker, *Director of Transportation & Retail Operations*
Adam Massmann, *Director of Programs*
Brian Dauffenbach, *Facilities Manager*
Alex Maes, *Guest Experience Manager*
Paige Schuette, *Marketing & Communications Manager*
Ryan White, *Thrift Store Manager*
Jen Wunderlich, *Health & Wellness Manager*



CURRENT BOARD

Steve Ditschler, Chair
Sarah Daniels, Vice Chair
Emilie Prange, Treasurer
Trish Reedstrom, Secretary
Mary Bliesmer
Dawn Campbell
Jill Evans
John Frey
Rich Grace, Past Chair
April Lanz
Bob Olson



MISSION

VINE is redefining aging and promoting the wellbeing of aging adults through programming, services, and community engagement.

2,306 Members



VISION

A community that values aging adults.

789 People Assisted
800+ Volunteers
51 VINE Staff

THE VINE ADULT COMMUNITY CENTER

A place for older adults to improve their health, socialize with peers and learn new skills.

Health & Wellness

35 Unique exercise classes offered
43,160 Fitness Center visits
24 Virtual on-demand classes available
30,905 Treks on the walking track
18,316 Dips in the pool
273 Evidence-based program participants

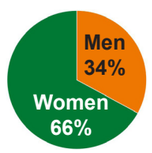
Education

215 Educational presentations held

Socialization

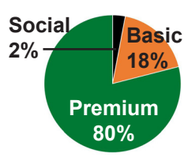
17,814 Social activity visits
8 Group travel participants

VACC Member Demographics

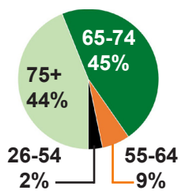


Average Age: 73

VACC Membership Levels



VACC Member Demographics





After retiring, Tara and her husband Randy returned to Mankato, where they first met at MSU and joined the VINE Adult Community Center to stay active. While they initially came for the exercise opportunities, they quickly discovered so much more, from social gatherings to educational programs.

Now, Tara says it's hard to choose just one activity. "I have to tell myself to go home because there are things I need to get done," she shared.

Since joining, she's built meaningful friendships and become a strong ambassador for VINE, often encouraging others to get involved. "Every time I come here, I just smile."

VINE'S AGING WELL AT HOME SERVICES

VINE supports caregivers and provides older adults with assistance to maintain their independence as they age.

Caregiver Support

85 People attended support groups or individual caregiver coaching sessions

Chores

634 Chores & safety improvements made
96 Yards raked during Rake the Town

Hot Meals on Wheels

167 People received meals
15,871 Meals delivered

PEARLS

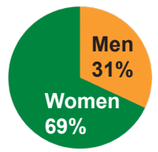
21 People received mental health care support

Transportation

12,053 Rides provided by TRUE Transit
4,715 Rides provided by Door2Door

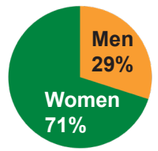


Volunteer Demographics



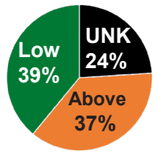
Average Age: 71

Care Receiver Demographics



Average Age: 77

Care Receiver Income Levels



Unknown: 24%
Low-Income (under $35,000) 39%
Above $35,000: 37%



Bob Manwarren wanted to stay busy by volunteering at VINE after he retired. Bob began helping with chores, transportation and respite care. He still drives for VINE's Door2Door program, but a few years ago he also began receiving services himself, including help with chores and meal delivery. He says he may eventually need rides when he is no longer able to drive, but plans to keep volunteering as long as he can because he enjoys meeting people. "I would be so isolated without VINE," Bob said.

Bob believes in supporting VINE because, as he puts it, "For an older person, it's a nice service to have. It helps you stay in your own home." He also appreciates the variety of nutritious meals he receives and the help he gets around the house from Jim, VINE's Chore Program Coordinator.