

STATEMENT OF FINANCIAL POSITION

ASSETS	2024	**2023
Cash, CD & cash equivalents	\$1,491,244	\$1,360,440
Receivables (Net: grants & accounts receivable)	\$333,400	\$367,818
Other assets (inventory, prepaid expenses)	\$114,516	\$100,339
Property & equipment, net	\$7,614,548	\$7,925,932
Total Assets	\$9,553,708	\$9,754,529
LIABILITIES & NET ASSETS	2024	**2023
Accounts payable & accrued liabilities	\$385,154	\$326,169
Deferred revenue	\$170,832	\$142,119
Special assessment payable & tenant deposits	\$34,588	\$39,507
Long term liabilities (mortgage)*	\$3,878,601	\$4,041,687
Total Liabilities	\$4,469,175	\$4,549,482
Unrestricted net assets	\$4,578,366	\$4,728,121
Restricted net assets (donor restrictions)	\$506,167	\$476,926
Total Net Assets	\$5,084,533	\$5,205,047
Total Liabilities & Net Assets	\$9,553,708	\$9,754,529

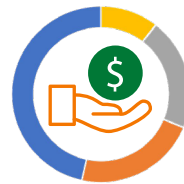
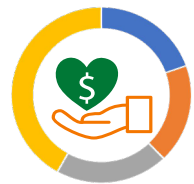
*Mortgage includes VINE Adult Community Center & VINE Home Thrift Store buildings. Reflects \$3.8M principal. Rate of interest is 3.45%.
**Restated.

FUNDING CAME FROM

- 43% Service Income
- 20% TRUE Transit Grant
- 19% Individuals
- 18% Program Grants

FUNDING SPENT ON

- 47% Programs & Services
- 22% TRUE Transit
- 21% Thrift Store
- 11% Fundraising & Mgmt



STATEMENT OF ACTIVITIES

REVENUE	2024	**2023
Contributions***	\$243,007	\$279,678
Grants***	\$1,512,317	\$1,507,615
In-kind (Thrift Store donations)	\$526,081	\$478,036
Service revenue	\$843,099	\$748,873
Thrift Store sales	\$521,737	\$474,495
Other program revenues & special events	\$276,662	\$258,195
Total Revenues, Gains & Other Support	\$3,922,903	\$3,746,892
EXPENSES	2024	**2023
Programs	\$3,617,133	\$3,317,689
Management & General	\$410,527	\$448,662
Fundraising & Development	\$15,757	\$19,612
Total Expenses	\$4,043,417	\$3,785,963

***Includes revenue with donor restrictions. VINE's fiscal year is July 1 - June 30.

DONOR HIGHLIGHT: ELOISE

After hearing VINE's founder, Pam Determan, speak at a Greater Mankato Sertoma Club meeting 14 years ago, Bob Layman felt inspired. Pam shared her vision for a vibrant community center that would support older adults in the area. At the time, VINE was raising funds to purchase the former Nichols building, once part of the MSU campus and later a Blue Earth County facility, to turn it into the VINE Adult Community Center (VACC).

Pam's passion struck a chord with Bob, who began donating to help make the vision a reality. "There was nothing like that for seniors in town," recalled his wife, Eloise. "Now, it's a jewel for this community."

After the VACC opened, Bob and Eloise became members and continued supporting the organization. "We'd get so many donation requests from nonprofits from all over, but we felt it was important to give locally, especially to something making such a visible impact," Eloise said.

When Bob passed away in 2020, Eloise chose to continue his legacy by donating in his honor. "VINE is a great organization. The people who work here are wonderful. I think it's something Mankato should be proud of."

Eloise also hopes others are inspired to give. "It's a good feeling to give to something worthwhile, like VINE," she said. "You know your donation is helping people right here in our community."

Bob and Eloise's story is just one example of how local generosity continues to shape VINE and those we serve, creating a lasting impact for years to come.



Eloise Layman



Dear Friends and Supporters,

Each year, we are reminded just how much can be accomplished when a community comes together.

In 2024, VINE continued to grow in reach and impact. Membership soared to new heights, TRUE Transit set a new ridership record, and over 1,000 guests attended our most successful Love Your Age 55+ Expo yet. We expanded our hours, added new music lessons (ukulele, anyone?), increased programming with community partners, and celebrated the 10-year anniversary of the VINE Adult Community Center (VACC). Every step forward has been in service of helping people live well, stay connected, and embrace aging with purpose and possibility.

We also announced long-awaited renovations to the VACC, thanks to the vision and generosity of angel donors. These updates will make our building more welcoming, accessible, and ready to serve a new generation of older adults.

Our work on the Age-Friendly Mankato/North Mankato initiative gained strong momentum this year. As the leader in this collaborative effort, VINE is helping shape a community that values aging adults. An action plan will be submitted to AARP in June, and we're excited about what's ahead.

None of this happens without the dedication of our talented staff and committed board. They are the heartbeat of this organization—and their care, creativity, and compassion shine in all we do.

If you or someone you love needs support—meals, transportation, caregiver coaching, or simply a welcoming place to connect—we hope you'll turn to us. And if you're looking for a way to give back, VINE is always growing and grateful for new hands and hearts.

As you read through the annual report, we hope you'll take pride in how, together, we're redefining what it means to age—and imagine how your involvement might shape the stories we share next year.

With heartfelt appreciation,

Melinda Wedzina
VINE CEO

Rich Grace
Board Chair



Melinda Wedzina & Rich Grace

2024 ANNUAL REPORT



MISSION
 VINE is redefining aging and promoting the wellbeing of aging adults through programming, services, and community engagement.



2,205 Members



VISION
 A community that values aging adults.



975 People Assisted
900+ Volunteers
51 VINE Staff

CURRENT MANAGEMENT

- Melinda Wedzina, *CEO*
- Lisa Kopischke, *CFO*
- Ron Decker, *Director of Transportation & Retail Operations*
- Adam Massmann, *Director of Programs*
- Glenda Bechhold, *Aging Well at Home Program Manager*
- Brian Dauffenbach, *Facilities Manager*
- Alex Maes, *Guest Experience Manager*
- Paige Schuette, *Marketing & Communications Manager*
- Ryan White, *Thrift Store Manager*
- Jen Wunderlich, *Health & Wellness Manager*

CURRENT BOARD

- Rich Grace, *Chair*
- Steve Ditschler, *Vice Chair*
- Emilie Prange, *Treasurer*
- Jack Rayburn, *Secretary*
- Mary Bliesmer
- Dawn Campbell
- Sarah Daniels
- Jill Evans
- John Frey
- April Lanz
- Dan Menden
- Bob Olson
- Trish Reedstrom

THE VINE ADULT COMMUNITY CENTER

A place for older adults to improve their health, socialize with peers and learn new skills.

Health & Wellness

- 33** Unique exercise classes offered
- 46,223** Fitness Center visits
- 24** Virtual on-demand classes available
- 30,083** Treks on the walking track
- 17,162** Dips in the pool
- 204** Evidence-based program participants

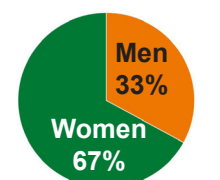
Education

- 228** Educational presentations held

Socialization

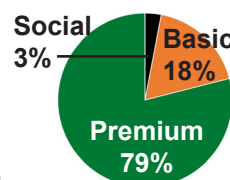
- 17,814** Social activity visits
- 3** Group travel trips

VACC Member Demographics

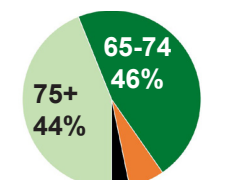


Average Age: 72

VACC Membership Levels



VACC Member Demographics



Average Age: 72

Shelley joined the VINE Adult Community Center (VACC) in 2017 when she was easing into retirement and looking for ways to stay active. She was interested in the different offerings VINE had. "The opportunities here are endless," she said. "You can pick and choose what you want to try." Even after 8 years, she's still finding new activities she wants to try. Shelley enjoys exercising and attending educational presentations but was surprised by how many connections she'd make at VINE, including old acquaintances and new friends. "I love connecting with people here and building relationships," she said. "Being social is important for longevity."



Shelley Schultz

VINE'S AGING WELL AT HOME SERVICES

VINE supports caregivers and provides older adults with assistance to maintain their independence.

Caregiver Support

105 People attended support groups or caregiver coaching

Caring Connection

2,754 Volunteer visits with isolated adults

Chores

641 Chores & safety improvements made & **101** yards raked for Rake the Town

Diversity

30 Immigrant & refugee elders assisted

Hot Meals on Wheels

204 People assisted & **21,207** meals delivered

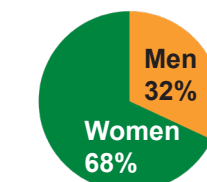
PEARLS

46 People assisted with mental health care

Transportation

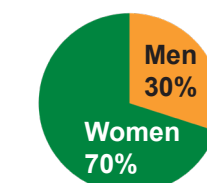
12,675 Rides provided by TRUE Transit
4,625 Rides provided by Door2Door

Volunteer Demographics



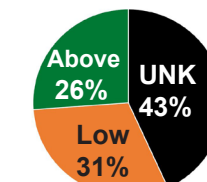
Average Age: 71

Care Receiver Demographics



Average Age: 75

Care Receiver Income Levels



Unknown: 43%
 Low-Income (under \$35,000) 31%
 Above \$35,000: 26%



Virgie Bergemann

After volunteering with VINE for 18 years in a variety of roles - giving rides, delivering meals, visiting with isolated adults, and serving as a front desk receptionist - Virgie found herself in need of help. When her vision declined in 2021, she gave up driving and transitioned to care receiver. "When I was a volunteer, I enjoyed giving rides to others. Now, I appreciate getting them," Virgie said. Following a stroke in 2024, Virgie was paired with a Caring Connection volunteer and began receiving Meals on Wheels, which have been a tremendous help, she said. While she may no longer be a volunteer, Virgie remains one of VINE's most passionate ambassadors. "It's so wonderful to know we have VINE in our community."