

DONOR HIGHLIGHT: SCOTT & BILL

After isolating during the pandemic Scott Veroeven and Bill Patnaude discovered VINE. Like many of us, they had struggled staying home for so long and missed connecting with others and attending events. Both grew up in southern Minnesota and returned home after retirement. Finding friends and social connections was high on their priority list.

On a fateful day, they saw VINE's outdoor Tai Chi class covered on the local news. Scott and Bill sensed it was just the thing to get them moving, get them out of their house and back in the community.

VINE quickly became a large part of their routine. Scott and Bill became involved in a variety of activities, including fitness classes, the memoir writing group and bus trips. They found so much to do that they joked about VINE being their second home address. "It's not just a fitness center; there is so much stuff going on here," said Scott while detailing the activities he has been able to do in the community with other VINE members.

Members for almost two years, Scott and Bill are excited to share their enthusiasm with others. They have turned into ambassadors for VINE and encouraged their friends to join, too. "It literally changed my life," Bill said.

After getting involved with VINE, Scott and Bill experienced personal transformations and they sought ways to pass it forward by becoming donors. Their belief in the mission and programming of VINE propelled them to support VINE financially so that it "will always be here."

Thanks to their generosity, VINE can continue to serve older adults in the community who want to redefine aging and maintain independence. And Bill and Scott hope you will join them in being ambassadors for VINE and support VINE as you are able.



Scott Veroeven & Bill Patnaude

STATEMENT OF FINANCIAL POSITION

ASSETS	2022	2021
Cash & cash equivalents	\$1,372,402	\$1,526,189
Receivables (Net: grants & accounts receivable)	\$149,703	\$449,416
Other assets (inventory, prepaid expenses)	\$92,984	\$66,336
Property & equipment, net	\$8,091,448	\$8,464,605
Total Assets	\$9,706,537	\$10,506,546

LIABILITIES & NET ASSETS	2022	2021
Accounts payable & accrued liabilities	\$268,980	\$393,177
Deferred revenue	\$127,022	\$480,500
Special assessment payable & tenant deposits	\$40,532	\$45,347
Long term liabilities (mortgage)*	\$4,200,588	\$4,352,522
Total Liabilities	\$4,637,122	\$5,271,546
Unrestricted net assets	\$4,853,652	\$5,046,372
Restricted net assets (donor restrictions)	\$215,763	\$188,628
Total Net Assets	\$5,069,415	\$5,235,000

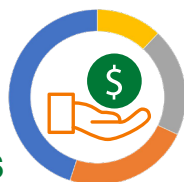
*Mortgage includes VINE Adult Community Center and VINE Home Thrift Store buildings. Reflects \$4.2M principal. Rate of interest is 3.45%.

FUNDING CAME FROM

- 35% Service Income
- 18% Program Grants
- 25% Individuals
- 22% TRUE Transit Grant

FUNDING SPENT ON

- 44% Programs & Services
- 24% TRUE Transit
- 21% Thrift Store
- 13% Fundraising & Mgmt



STATEMENT OF ACTIVITIES

REVENUE	2022	2021
Contributions**	\$368,132	\$323,223
Grants**	\$1,365,728	\$1,699,455
In-kind (Thrift Store donations)	\$461,915	\$407,353
Service revenue	\$573,694	\$541,200
Thrift Store sales	\$461,683	\$405,163
Other program revenues & special events	\$167,193	\$167,685
Total Revenues, Gains & Other Support	\$3,398,345	\$3,544,079

EXPENSES	2022	2021
Programs	\$3,097,590	\$2,958,420
Management & General	\$449,337	\$368,706
Fundraising & Development	\$17,003	\$18,409
Total Expenses	\$3,563,930	\$3,345,535

**Includes revenue with donor restrictions.
VINE Faith in Action's fiscal year is July 1 to June 30.

2022 ANNUAL REPORT



Dear Friend of VINE,

As we reflect on the past year, we are reminded of the incredible impact that VINE has on the lives of older adults in our community. We are thrilled to report that our membership has rebounded significantly, and we have continued to offer important services and programming for older adults and their caregivers.

We are excited to build on the momentum and continue to be a change agent redefining aging and promoting the health and wellbeing of aging adults in our community. Looking ahead, we have plans to collaborate with community partners to offer even more programming and services.

One of the highlights of the past year was our focus on executing strategies in pursuit of our new vision and mission. To achieve our goals, we formed committees for each of our strategic objectives, bringing together staff, members, volunteers, care receivers, and board members to work toward a common vision.

We are also proud to report that older adults are prioritizing their health and wellbeing through VINE's welcoming and inclusive space. Visits to our fitness center, walking track, pool, and social activities were up significantly over the previous year. Our Aging Well at Home programming continued to serve older adults with critical services for maintaining independence at home and staying connected to our community.

Lastly, we want to express our gratitude to our employees, board members, and volunteers for their outstanding service. We are also grateful for the support of community members like you, whose advocacy and involvement are essential to our success.

Thank you for your continued partnership with VINE. We are inspired by the impact we have made together and look forward to continuing progress on our shared vision.

With gratitude,

Melinda Wedzina
CEO

Rich Grace
Board Chair




Rich Grace & Melinda Wedzina

CURRENT MANAGEMENT

Melinda Wedzina, *CEO*
 Lisa Kopischke, *CFO*
 Brian Dauffenbach, *Facilities Manager*
 Ron Decker, *Transportation Manager*
 Dave Gefre, *Thrift Store Manager*
 Lisa Johnson, *Exercise & Wellness Manager*
 Adam Massmann, *Program Director*
 Paige Schuette, *Marketing & Communications Manager*
 Meghan Velasquez, *Guest Experience Manager*
 Jen Wunderlich, *Health & Fitness Center Manager*




1,739 Members
36 Fitness Machines
5 Floors


906 People Assisted
700+ Volunteers
54 VINE Staff



VISION
A community that values aging adults.

MISSION
VINE is redefining aging and promoting the wellbeing of aging adults through programming, services, and community engagement.

*"VINE is the best thing that has happened to me. I get rides from VINE to exercise in the fitness center, pool, and walking track and I get meals delivered to my home. I would be lost without VINE."
 - Sam, VACC Member & VINE Care Receiver*



CURRENT BOARD

Rich Grace, *Chair*
 Carrol Meyers-Dobler, *Vice Chair*
 Jack Rayburn, *Secretary*
 Antonio Reis, *Treasurer*
 Lynn Akey
 Mary Bliesmer
 Dawn Campbell
 Sarah Daniels
 Steve Ditschler
 Jill Evans
 John Frey
 Dave Janovy
 Dan Menden
 Bob Olson
 Trish Reedstrom

VINE ADULT COMMUNITY CENTER

A place for older adults to improve their health, socialize with peers and learn new skills.

Health & Wellness

- 31** Unique exercise classes offered
- 27,995** Fitness Center visits
- 21** Virtual on-demand classes available
- 16,979** Treks on the walking track
- 12,699** Dips in the pool
- 94** Evidence-based program participants

Education

144 Educational presentations held

Socialization

- 11,598** Social activity visits
- 9** Bus trips
- 700+** Love Your Age 55+ Expo attendees



AGING WELL AT HOME SERVICES

VINE supports caregivers and provides older adults with assistance to maintain their independence.

Caregiver Support

103 People attended support groups or caregiver coaching

Caring Connection

2,780 Volunteer visits with isolated adults

Chores

485 Chores & safety improvements made

Diversity

32 Elders assisted

Meals on Wheels

264 People assisted
27,826 Meals delivered

PEARLS

44 People assisted with mental health care

Transportation

11,029 Rides provided through TRUE Transit
5,320 Rides provided through Door2Door

*"I am all alone and only have VINE to depend on to help me. Losing the ability to drive scared me, but VINE is like a little miracle. Because of them, I can get to my medical appointments. They take away my fear."
 - Ann, VINE Care Receiver*

