

2021 ANNUAL REPORT

VISION:

A community that values aging adults.

MISSION:

VINE is redefining aging and promoting the wellbeing of aging adults through programming, services, and community engagement.



Dear Friend of VINE,

It never ceases to amaze us how VINE continues to attract the most dedicated members, volunteers, supporters, and staff. Our statistics demonstrate your unwavering commitment and determination to make this region a more livable community. Whether you smile and encourage the person on the exercise machine next to you, volunteer your time to deliver meals, share your creative talents, offer your friendship and support to someone whose mobility is limited, or contribute your treasure to supporting this organization, YOU motivate us as staff and board members to do more, and that is exactly what we plan to do.

In late 2021, we articulated bold and innovative vision and mission statements. We are committed to making this a community that values aging adults and we intend to do that by redefining aging and promoting the wellbeing of aging adults through programming, services, and community engagement. We will continue to provide programming critical to improving physical and mental health, programming for social connectivity and creativity, and services that support caregivers or provide support to remain independent. This year, you will see VINE embark on thought leadership around aging, on initiatives that improve connectivity to community, and on enhancement of current programs. We will do more, and we hope you will continue to be right there with us to make it happen.

With gratitude,

Melinda Wedzina
CEO

Rich Grace
Board Chair



Melinda Wedzina
& Rich Grace

CURRENT STAFF

Melinda Wedzina, *CEO*

Lisa Kopischke, *CFO*

Adam Massmann,
Program Director

Brian Dauffenbach,
Facilities Manager

Dave Gefre,
Thrift Store Manager

Jen Wunderlich, *Health &
Fitness Center Manager*

Lisa Johnson, *Exercise &
Wellness Manager*

Meghan Velasquez,
Guest Experience Manager

Paige Schuette,
*Marketing & Communications
Manager*

Ron Decker,
Transportation Manager



1,494 Members

36 Fitness Machines

30,000 Gallons of
Pool Water

“Our experience with VINE has been truly life-saving. We are so grateful and look forward to many years of growth and challenge.”
- Everett & Margaret, VACC Members

VINE ADULT COMMUNITY CENTER

A place for older adults to improve their health, socialize with peers and learn new skills.

Health & Wellness

- 27** Exercise classes offered
- 22,191** Fitness Center visits
- 12,442** Virtual classes accessed
- 11,995** Treks on the walking track
- 9,714** Dips in the pool
- 86** Evidence-based program participants

Education

- 142** Educational presentations held

Socialization

- 6,507** Social activity visits
- 8** Bus trips

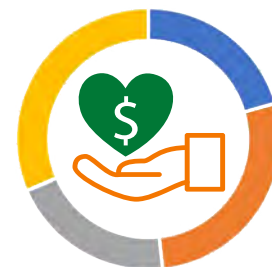
Community

- 113** Private rentals to locals & area businesses
- 3** Non-profit tenants in the building



FUNDING CAME FROM

- 31%** Service Income
- 28%** Program Grants
- 21%** Individuals
- 20%** TRUE Transit Grant



LIVE WELL AT HOME SERVICES

VINE supports caregivers and provides older adults with assistance to maintain their independence.

Caregiver Support

20 Respite Center participants *closed 9/30

141 People attended support groups or caregiver coaching

Caring Connection

3,097 Volunteer visits with isolated adults

Chores Program

636 Chores & safety improvements made

Diversity

34 Elders assisted



"I am 98 and don't drive anymore so I depend on VINE to take me to my various appointments. The volunteers are very kind to me."

- Jean, VINE Care Receiver



915 People Assisted

900+ Volunteers

46 VINE Staff

Meals on Wheels

261 People assisted

27,146 Meals delivered

PEARLS

33 People assisted with mental health care

Transportation

342 People assisted

4,575 Rides provided



FUNDING SPENT ON

- 45%** Programs & Services
- 23%** TRUE Transit
- 20%** Thrift Store
- 12%** Fundraising & Mgmt



CURRENT BOARD

Rich Grace, *Chair*

Lori Ruthenbeck, *Vice Chair*

Jack Rayburn, *Secretary*

Antonio Reis, *Treasurer*

Bob Olson

Carrol Meyers-Dobler

Dan Menden

Dave Janovy

Dawn Campbell

Jill Evans

John Frey

Mary Bliesmer

Mary McClure

Steve Ditschler

Trish Reedstrom



421 East Hickory Street
Mankato, MN 56001

Non-Prof Org.
U.S. Postage
PAID
Mankato, MN
Permit No. 158

STATEMENT OF FINANCIAL POSITION

ASSETS	2021	2020
Cash & cash equivalents	\$1,526,189	\$1,469,251
Certificates of deposit	-	\$105,962
Receivables (Net: grants & accounts receivable)	\$449,416	\$369,320
Other assets (inventory, prepaid expenses)	\$66,336	\$60,849
Property & equipment, net	\$8,464,605	\$8,855,309
Total Assets	\$10,506,546	\$10,860,691
LIABILITIES & NET ASSETS	2021	2020
Accounts payable & accrued liabilities	\$393,177	\$781,930
Deferred revenue	\$480,500	\$260,259
Refundable advance (PPP loan)	-	\$265,800
Special assessment payable & tenant deposits	\$45,347	\$54,747
Long term liabilities (mortgage)*	\$4,352,522	\$4,461,499
Total Liabilities	\$5,271,546	\$5,824,235
Unrestricted net assets	\$5,046,372	\$4,889,391
Restricted net assets (donor restrictions)	\$188,628	\$147,065
Total Net Assets	\$5,235,000	\$5,036,456

STATEMENT OF ACTIVITIES

REVENUE	2021	2020
Contributions**	\$323,223	\$363,573
Grants**	\$1,699,455	\$1,385,550
In-kind (Thrift Store donations)	\$407,353	\$304,182
Service revenue	\$541,200	\$625,400
Thrift Store sales	\$405,163	\$302,873
Other program revenues & special events	\$167,685	\$308,122
Total Revenues, Gains & Other Support	\$3,544,079	\$3,289,700
EXPENSES	2021	2020
Programs	\$2,958,420	\$2,807,415
Management & General	\$368,706	\$415,656
Fundraising & Development	\$18,409	\$21,013
Total Expenses	\$3,345,535	\$3,244,084

**Includes revenue with donor restrictions.
VINE Faith in Action's fiscal year is July 1 to June 30.

*Mortgage includes VINE Adult Community Center and VINE Home Thrift Store buildings. Reflects \$4.3M principal. Rate of interest is 3.45%. From April through September 2020, only interest was paid as a COVID relief measure.